

Bauer Co. Fire Dist #2
DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Bauer Co. Fire Dist #2 for the fiscal year ending December 31, 2005, as approved and adopted by resolution on December 15, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

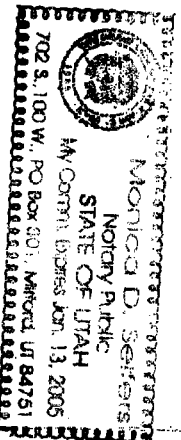
was held on December 15, 2004

Signed: [Signature]
Budget Officer

Subscribed and sworn to this 28

day of December, 04.

[Signature]
(Notary Public)



Beaver County Service District #2
District
BUDGET for the year ended December 2005

GENERAL FUND

ENTERPRISE FUND

	Actual Expenditures			Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property	\$63,950.00	\$70,241.00	\$65,000.00			
Other:	\$5,882.00					
Fee-In-Lieu of Taxes	\$2,639.00	\$2,500.00	\$2,500.00			
Charges for Services	\$11,088.00	\$15,000.00	\$15,000.00			
Interest Income	\$714.00	\$1,000.00	\$1,000.00			
Other:	\$6,877.00	\$16,759.00				
Other Financing Sources	\$5,000.00	\$35,450.00	\$417,000.00			
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL REVENUES	<u>\$96,150.00</u>	<u>\$140,950.00</u>	<u>\$500,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
EXPENSES						
Salaries and Benefits						
Other Operating Expenses	\$76,841.00	\$90,950.00	\$85,500.00			
Depreciation						
Capital Outlay	\$46,931.00	\$50,000.00	\$415,000.00			
Debt Service						
Other:						
Other Financing Uses:						
Transfers to Other Funds						
Contribution to Fund Bal.						
TOTAL EXPENSES	<u>\$123,772.00</u>	<u>\$140,950.00</u>	<u>\$500,500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
			INCOME OR (LOSS)			